

DRUG ENFORCEMENT FUND

Police Department

PROGRAM OVERVIEW

This fund was created to allow monies from assets seized in drug raids to be used specifically for offsetting the costs of narcotics investigations, and also to purchase equipment and items related to drug investigations. Operating expenses and revenues vary depending on the number and value of seizures during any given year. For 2005-2006, these funds will be used to continue support of drug enforcement activities.

BUDGET OVERVIEW

REVENUES

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Beginning Fund Balance	\$72,503	\$59,460	\$133,560	\$70,904
Sale of Confiscated Items	94,387	20,000	3,365	3,400
TOTAL REVENUES	\$166,890	\$79,460	\$136,925	\$74,304

EXPENDITURES

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2006 Budget
Field Operating Expenses	\$33,330	\$74,460	\$64,118	\$72,304
Capital	0	5,000	1,903	2,000
Ending Fund Balance	0	0	0	0
TOTAL EXPENDITURES	\$33,330	\$79,460	\$66,021	\$74,304